

#### IV. RESULTS FRAMEWORK

EXPECTED OUTPUTS	OUTPUT INDICATORS	DATA SOURCE	BASELINE					DATA COLLECTION METHODS
			Value	Year	Year 1	Year 2	Year 3	FINAL
<b>Output 1</b> <i>Creation of a clear and simple index of municipal development</i>	<i>1.1 MDI methodology developed</i>	<i>State Statistical Office, Agency for Employment, Relevant Ministries, SDGs global index</i>	<i>TBD</i>	<i>2018</i>	<i>Expert team engaged, comparative experiences gathered</i>	<i>Methodology designed, validated and put in use</i>	<i>Methodology codified and institutionalised</i>	<i>Desk analysis of available sources of data</i>
	<i>1.2 Baseline of MD established</i>	<i>Index of MD</i>	<i>TBD</i>	<i>2018</i>	<i>data availability assessment conducted</i>	<i>Methodology implemented in all municipalities to establish baseline development index</i>	<i>Municipal Development Index annual progress assessed</i>	<i>Validation of the baseline data from the MD for comparative analysis</i>
	<i>1.3 Monitoring framework including municipal development targets created</i>	<i>Index of MD, local &amp; national strategic documents</i>	<i>TBD</i>	<i>2018</i>	<i>Assessment of comparative experiences conducted</i>	<i>Municipal development targets defined and institutional monitoring mechanism established</i>	<i>Monitoring mechanism produces annual report against established targets including recommendation for targeted interventions</i>	<i>Qualitative analysis of MD local and national strategic documents, and quantifying the findings based on the MD index</i>
	<i>1.4 Policy discussions initiated for balanced and equitable municipal development</i>	<i>MD index, UNDP projects</i>	<i>TBD</i>	<i>2018</i>	<i>National and municipal stakeholders that will serve as a core policy group identified</i>	<i>Policy debates organised around main findings of the Municipal Development Index and ways forward</i>	<i>Policy recommendation produced for more balanced and equitable municipal development</i>	<i>Qualitative analysis of policy discussions and how they translate into equitable municipal development</i>

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<b>Output 2</b> 2. Functional analysis of the local governance system to enhance development capacity	2.1 Functional analysis conducted	National legislation, local administration officials, MD index	TBD	2018	Functional Analysis Methodology developed	Functional analysis carried-out in BRD, MLSG and municipalities and regional development centres; Comprehensive report on FA developed including recommendations for addressing identified shortcomings	FA methodology tested and made available for use to the municipalities through ZELS	Qualitative analysis of the national legislation, semi-structured interviews and review of the results from methodology deployment
	2.2 Policy paper developed	FA report and consequent analysis, national & local institutions	TBD	2018	Consultations with stakeholders on FA recommendations carried-out	Policy paper for institutionalisation of recommendations from FA developed		Desk research and comparative analysis between FA report & analysis and national & strategic documents and conclusions from the consultative events
	2.3 Most urgent development capacity gaps addressed	MD index, FA report, the policy paper	TBD	2020	/	/	Recommendations from FA considered for implementation in BRD, MLSG, selected municipalities and regional development centres	Comparative analysis of municipalities' performance compared with baseline data and between each other
<b>Output 3</b> Establishment of a "technical documentation fund" for local development projects	3.1 Technical documentation fund designed and fully functional	TDF and supporting documents	TBD	2018	Fund management structure established, and responsibilities assigned	Transfer of knowledge and expertise completed; Priority development areas for funding outlined; Application procedures and criteria defined	Technical documentation fund fully operational; Commitment for additional funding secured	Analysis of various TDF-related documents

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	3.2 Number of applications received	TDF, application records	TBD	2019	/	At least 40 applications received	At least 30 applications received	Analysis of received applications
	3.3 Number of separate technical documentations prepared	TDF, records of approved technical documentations	TBD	2019	/	At least 25 separate technical documentations prepared	At least 15 separate technical documentations prepared	Analysis of approved applications and completed designs